

The Early Childhood Care and Education Capital Fund Wave 1 Awards



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Wave 1 Applicant Data Overview

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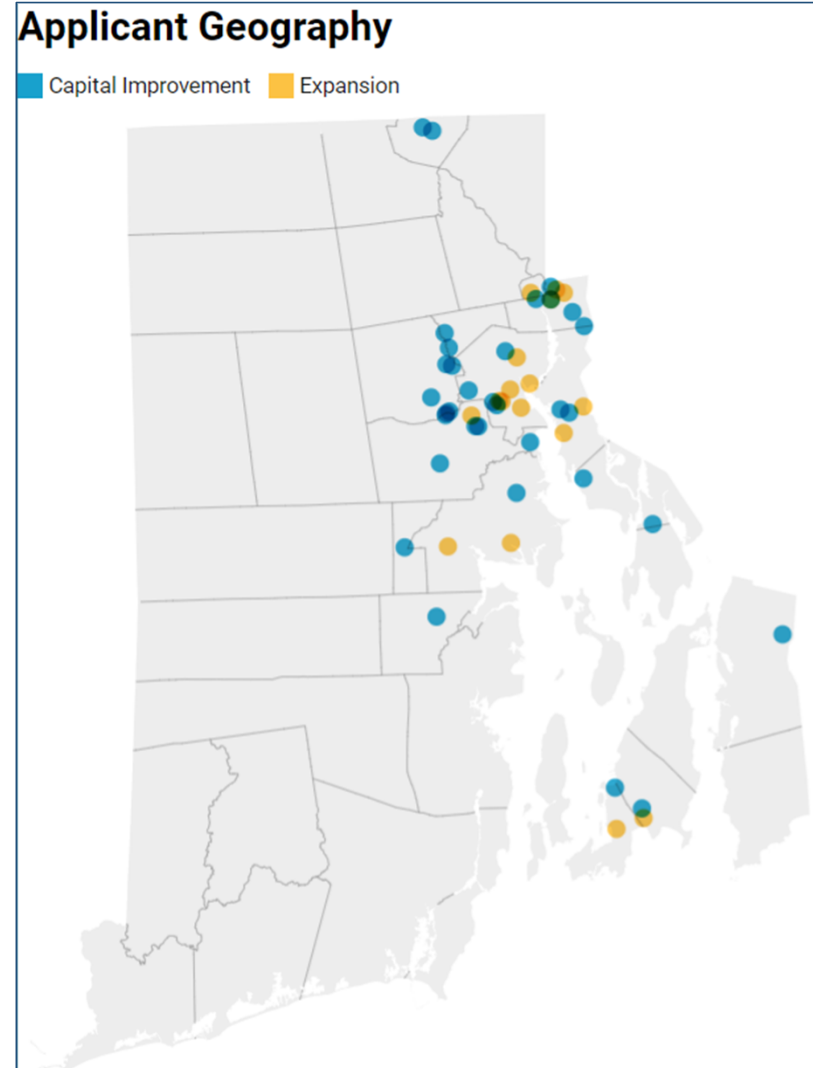
Applicant Overview Data

95 Letter of Intent Proposals totaling over \$30 million in grant requests

- 64 proposals for \$6.5 million in capital improvement projects
- 27 proposals for \$23.2 million in expansion projects
- 4 proposals for \$675,900 for both improvements and expansion

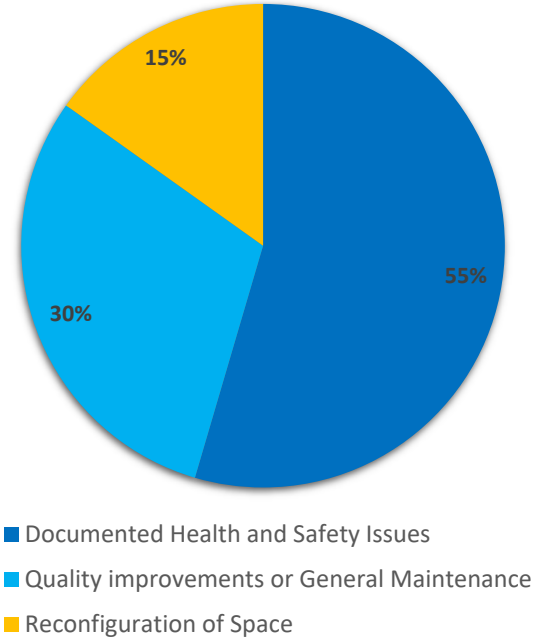
51 Applications totaling over \$25 million received by the first Wave deadline of 8/18/2022

- 33 applications for \$5.3 million in capital improvement projects (28 center-based; 5 home-based)
- 18 applications for \$19.7 million in expansion projects (16 center-based; 2 community-based organizations)

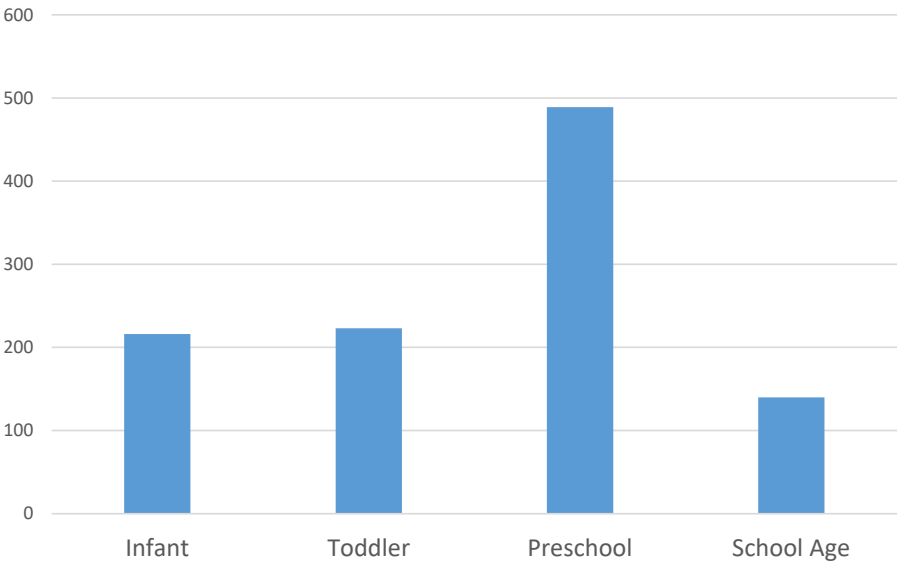


Applicant Overview Data

Capital Improvement Proposals



Expansion Application Proposed New Slot Totals by Age Group



Wave 1 Grant Awards



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The image shows the exterior of a building with a modern expansion. The upper portion of the wall is finished with light-colored, rectangular stone masonry. Below this, a long, dark-framed glass window runs across the facade, reflecting the surrounding environment. To the right, a vertical concrete pillar supports the roofline. A small, black, rectangular light fixture is mounted on the stone wall. In the foreground, there are several small, rounded bushes and a larger, leafless shrub on the left. The sky is a clear, pale blue.

Expansion Projects

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Newport County YMCA – Twice as Nice Preschool

Middletown, RI

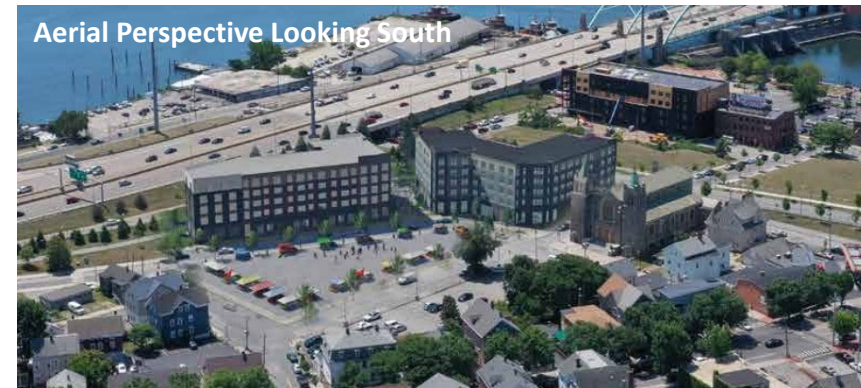
Provider Type	Non-Profit / Incorporated
Proposed New Slots	16 Infants 13 Toddler 15 Preschool
Project Description	Child care center renovation and expansion includes adding a multi-purpose room; new classrooms - two infant classrooms, two toddler classrooms, three preschool/pre-k classrooms; renovation of all mechanical systems; additional parking; and improved ADA accessibility
Grant Award	\$3,000,000
Total Development Cost	\$17.5 million



Children's Friend & Service, Parcel 9, 55 George M. Cohen Blvd

Providence, RI

Provider Type	Non-Profit / Incorporated
Proposed New Slots	2 Infant 20 Toddler 30 Preschool
Project Description	Creation of a new early care and education center (Parcel 9 of Route 195 Redevelopment District) as part of a mixed-use development (approximately 131 units of rental housing in 2 five-story buildings, commercial, and community spaces) in partnership with Penrose, LLC as site developer. New center will include a total of 7,087 sf.
Grant Award	\$2,389,768
Total Development Cost	\$2,489,768 for the child care portion \$29.9 million for the entire mixed-use development



Meeting Street

Providence, RI

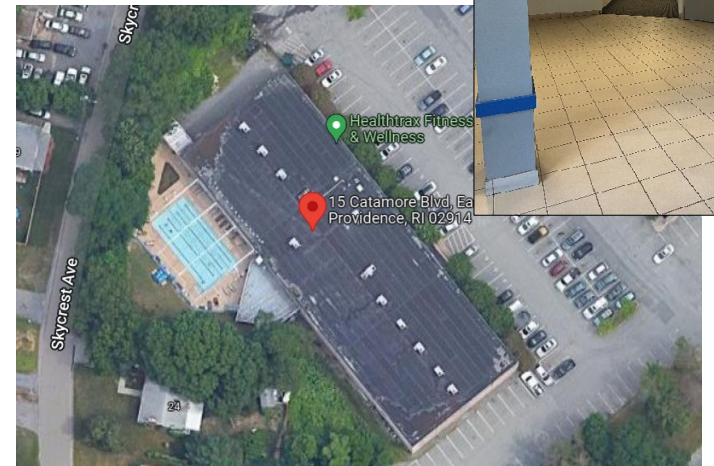
Provider Type	Non-Profit / Incorporated
Proposed New Slots	8 Infant 18 Preschool
Project Description	Construction of a new 28,000 square foot Center for Early Childhood Development (CECD) in South Providence to include 8+ classrooms, Young Learners' Library, Sensory Integration Gymnasium, Family Resource Center, and age-appropriate, inclusive, interior and exterior play areas
Grant Award	\$1,000,000
Total Development Cost	\$13,000,000



New England Fitness and Wellness, LLC dba Healthtrax

East Providence, RI

Provider Type	For-Profit /LLC
Proposed New Slots	8 Infant 11 Toddler 56 Preschool
Project Description	Development of a new child care facility on an existing Healthtrax site to include 4,500 square feet of indoor space and 2,400 square feet of outdoor space for child care use
Application Request	\$1,000,000
Total Development Cost	\$2,450,000 (total construction cost estimated at \$1,500,000)



Boys Club & Girls Club of Newport County, Inc.

Newport, RI

Provider Type Non-Profit / Incorporated

Proposed New Slots 120 School-age

Project Description Reconfiguration of 3,000 square feet of the central Clubhouse at 95 Church Street into program space and adding 3,500 square feet in new space with the restoration of a third floor including a new elevator which will connect all floors and make the added space ADA compliant

Grant Award \$500,000

Total Development Cost \$10,000,000



Capital Improvement Projects



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East Bay Community Action Program

Newport, RI

Provider Type	Center-based
Current Age Groups	Infant/Toddler/Preschool (154 licensed capacity) Active Wait List - 39
Project Description	<ul style="list-style-type: none">• Replacement of a failing roof on its 12-classroom center at John H Chafee Blvd in Newport• Replacement of a section of window that has caused a safety hazard on the outdoor play space
Documented Health & Safety Issues	Yes
Grant Award	\$248,212



Comprehensive Community Action Program, Inc. (CCAP)

Cranston, RI – Gansett

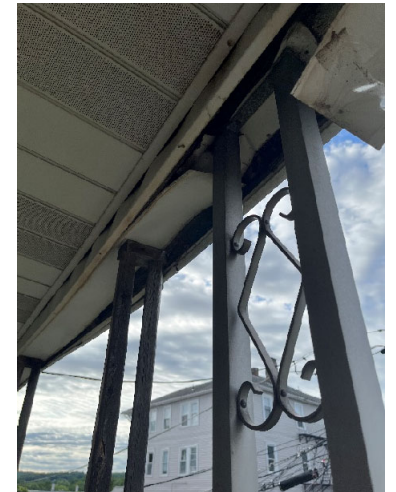
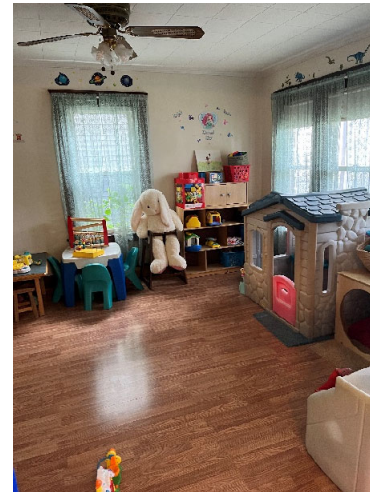
Provider Type	Center-based
Current Age Groups	Infant/ Toddler/Preschool (58 licensed capacity)
Project Description	Replace the playground fencing and purchase/install vehicular barriers as part of larger playground renovation
Documented Health & Safety Issues	Yes
Grant award	\$36,580



Kathy's Child Care

Woonsocket, RI

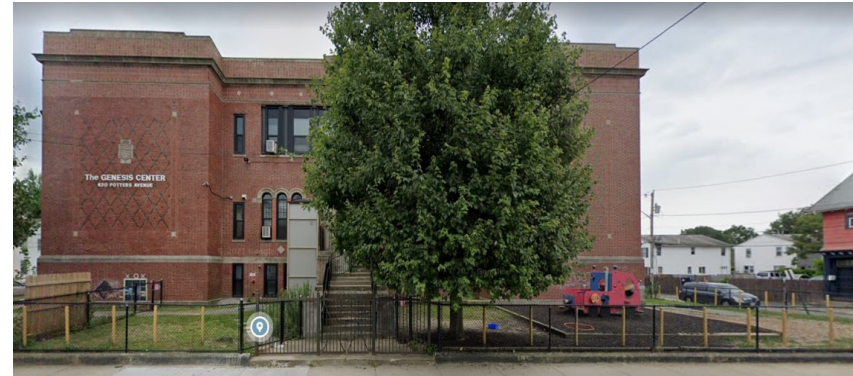
Provider Type	Home-based
Current Age Groups	Infant/Toddler, Preschool, School-age (6 licensed capacity)
Project Description	Porch replacement to address fall hazard identified through safety inspection
Documented Health & Safety Issues	Yes
Grant Award	\$35,700



Genesis Center

Providence, RI

Provider Type	Center-based
Current Age Groups	Infant / Toddler / Preschool (53 licensed capacity)
Project Description	Non-functioning boiler repair
Documented Health & Safety Issues	Yes
Grant Award	\$23,000



Comprehensive Community Action Program, Inc. (CCAP)

Cranston, RI – Atwood Avenue

Provider Type	Center-based
Current Age Groups	Preschool (197 licensed capacity)
Project Description	Replace 35-year-old roof which has been found to have significant issues including delamination and breakdown of materials
Documented Health & Safety Issues	Yes
Grant Award	\$88,050



Westbay Community Action, Inc.

Warwick, RI

Provider Type	Center-based
Current Licensed Age Groups	Infant/toddler, preschool, school-age (97 licensed capacity)
Project Description	Installation of an ADA compliant ramp and platform outside exit/evacuation door in order to allow opening of new infant/toddler room
Documented Health & Safety Issues	Yes
Grant Award	\$10,600



Over the Rainbow Center, Inc.

Johnston, RI

Provider Type	Center-based
Current Age Groups	Toddler / Preschool (45 licensed capacity)
Project Description	Upgrade out-of-compliance electrical system
Documented Health & Safety Issues	Yes
Grant Award	\$25,500



Boys & Girls Clubs of Northern Rhode Island

Cumberland, RI

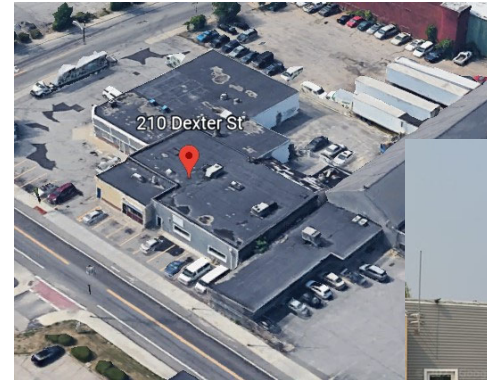
Provider Type	Center-based
Current Age Groups	School-age (100 licensed capacity)
Anticipated New Slots	75 Preschool
Project Description	Buildout of four preschool bathrooms in the new Woonsocket Clubhouse as part of a larger project that includes the relocation and renovation of the existing Clubhouse
Grant Award	\$185,000



Joyful Hearts Discovery Learning Center, Inc.

Pawtucket, RI - Dexter Street

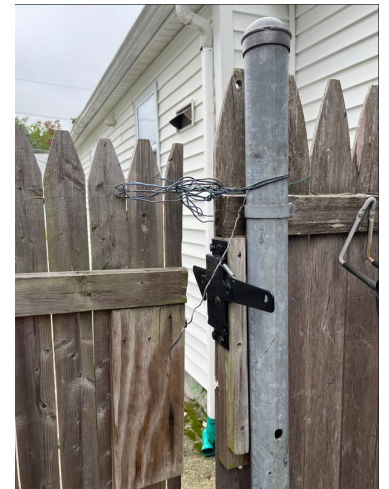
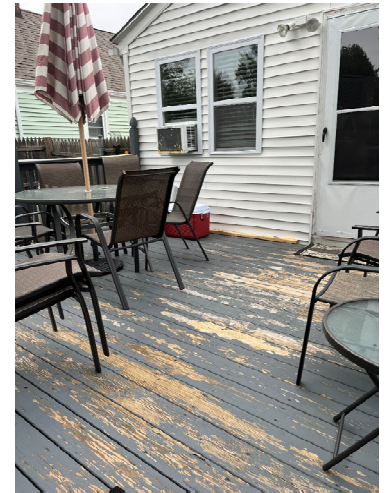
Provider Type	Center-based
Planned Enrollment by Age Groups	16 Toddler 40 Preschool
Project Description	Purchase of equipment necessary to open classrooms and alleviate wait lists while planning is underway for overall space improvements
Grant Award	TBD



My Second Home Daycare

Cranston, RI

Provider Type	Home-based
Current Age Groups	Infant / Toddler/ Preschool/ School-age (6 licensed capacity)
Project Description	Repair and replacement of damaged perimeter fencing and decking in outdoor play space
Grant Award	\$40,000





Please contact a member of
the LISC RICCELFF with any
questions!